VERNON MANOR E7404A CTY BB

VIROQUA 54	665 Phone:(608) 637-5400		Ownership:	County
Operated from 1/1	To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjuncti	on with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set U	p and Staffed (12/31/04):	104	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed (apacity (12/31/04):	104	Title 19 (Medicaid) Certified?	Yes
Number of Residents	on 12/31/04:	89	Average Daily Census:	86

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	8
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	36.0
Supp. Home Care-Personal Care	No					1 - 4 Years	52.8
Supp. Home Care-Household Services	No	Developmental Disabilities	4.5	Under 65	4.5	More Than 4 Years	11.2
Day Services	No	Mental Illness (Org./Psy)	29.2	65 - 74	14.6		
Respite Care	Yes	Mental Illness (Other)	4.5	75 - 84	32.6		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	2.2	85 - 94	39.3	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.1	95 & Over	9.0	Full-Time Equivalen	t
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Re	sidents
Home Delivered Meals	No	Fractures	2.2		100.0	(12/31/04)	
Other Meals	Yes	Cardiovascular	25.8	65 & Over	95.5		
Transportation	No	Cerebrovascular	4.5			RNs	12.1
Referral Service	No	Diabetes	19.1	Gender	용	LPNs	7.9
Other Services	No	Respiratory	1.1			Nursing Assistants,	
Provide Day Programming for	ĺ	Other Medical Conditions	5.6	Male	37.1	Aides, & Orderlies	47.5
Mentally Ill	No			Female	62.9		
Provide Day Programming for	ĺ		100.0				
Developmentally Disabled	No			İ	100.0		
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Method of Reimbursement

		edicare			Medicaid 'itle 19			Other		:	Private Pay	:		Family Care]	Managed Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	5	7.5	133	0	0.0	0	0	0.0	0	1	100.0	200	0	0.0	0	6	6.7
Skilled Care	3	100.0	272	56	83.6	114	2	100.0	130	13	100.0	145	0	0.0	0	3	100.0	374	77	86.5
Intermediate				5	7.5	95	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	5.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	1.5	168	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.1
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		67	100.0		2	100.0		13	100.0		1	100.0		3	100.0		89	100.0

VERNON MANOR

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%		sistance of		Number of
Private Home/No Home Health	11.3	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	4.2	Bathing	2.2		33.7	64.0	89
Other Nursing Homes	0.7	Dressing	5.6		34.8	59.6	89
Acute Care Hospitals	64.1	Transferring	32.6		31.5	36.0	89
Psych. HospMR/DD Facilities	0.7	Toilet Use	23.6		34.8	41.6	89
Rehabilitation Hospitals	0.0	Eating	65.2		11.2	23.6	89
Other Locations	19.0	******	******	*****	*****	******	*****
Total Number of Admissions	142	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	3.4	Receiving Resp	iratory Care	10.1
Private Home/No Home Health	42.9	Occ/Freq. Incontine	nt of Bladder	60.7	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	5.3	Occ/Freq. Incontine	nt of Bowel	42.7	Receiving Suct	ioning	1.1
Other Nursing Homes	4.5	į			Receiving Osto	my Care	1.1
Acute Care Hospitals	3.8	Mobility			Receiving Tube	Feeding	2.2
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	14.6	Receiving Mech	anically Altered Diets	42.7
Rehabilitation Hospitals	0.0	į į			3	•	
Other Locations	20.3	Skin Care			Other Resident C	haracteristics	
Deaths	23.3	With Pressure Sores		5.6	Have Advance D	irectives	77.5
Total Number of Discharges		With Rashes		10.1	Medications		
(Including Deaths)	133				Receiving Psyc	hoactive Drugs	65.2

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Gov	ernment	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	82.2	91.7	0.90	86.1	0.95	85.9	0.96	88.8	0.93
Current Residents from In-County	93.3	77.0	1.21	80.1	1.16	75.1	1.24	77.4	1.20
Admissions from In-County, Still Residing	21.1	23.6	0.89	19.9	1.06	20.5	1.03	19.4	1.09
Admissions/Average Daily Census	165.1	104.9	1.57	143.3	1.15	132.0	1.25	146.5	1.13
Discharges/Average Daily Census	154.7	104.7	1.48	144.8	1.07	131.4	1.18	148.0	1.04
Discharges To Private Residence/Average Daily Census	74.4	49.3	1.51	69.4	1.07	61.0	1.22	66.9	1.11
Residents Receiving Skilled Care	93.3	95.3	0.98	95.9	0.97	95.8	0.97	89.9	1.04
Residents Aged 65 and Older	95.5	87.8	1.09	93.5	1.02	93.2	1.02	87.9	1.09
Title 19 (Medicaid) Funded Residents	75.3	67.5	1.11	71.5	1.05	70.0	1.07	66.1	1.14
Private Pay Funded Residents	14.6	17.9	0.82	16.3	0.90	18.5	0.79	20.6	0.71
Developmentally Disabled Residents	4.5	0.8	5.45	0.7	6.72	0.6	7.80	6.0	0.74
Mentally Ill Residents	33.7	45.1	0.75	32.1	1.05	36.6	0.92	33.6	1.00
General Medical Service Residents	5.6	14.8	0.38	21.4	0.26	19.7	0.29	21.1	0.27
Impaired ADL (Mean)	59.8	49.0	1.22	48.7	1.23	47.6	1.26	49.4	1.21
Psychological Problems	65.2	61.8	1.05	55.2	1.18	57.1	1.14	57.7	1.13
Nursing Care Required (Mean)	9.1	7.1	1.28	7.9	1.16	7.3	1.25	7.4	1.23